

FISCAL NOTE

HB 2131 - SB 2206

February 3, 1998

SUMMARY OF BILL: Creates a special license plate to benefit the Friends of the Big South Fork National River and Recreational Area. The General Fund receives the revenue from the sale of the first 1,000 plates the first year. Revenue above the cost of production in subsequent years will go to the Friends of the Big South Fork National River and Recreational Area Endowment Fund.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$875 Recurring
\$2,000 One-Time
Increase State Revenues - \$6,250 One-Time

Assumes annual sales of 250 plates:

Expenditures

Production Cost @ \$3.50 each	\$875
Computer System Changes (One Time)	<u>2,000</u>
Total	<u>\$2,875</u>

Revenue

250 Plates @ \$25 Each	<u>\$6,250</u>
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CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director